

Amendment to the Administration's proposed 2019/20 Budget

For Consideration at Full Council 14th February 2019

Proposed by: Councillor Tucker

Purpose of report

1. To present to Full Council a proposed amendment from Councillor Tucker to the budget recommended by Cabinet on 31 January 2019, with officers' technical comments on the impacts to the budget.

Background

2. This proposal is as follows:

Amendment 1:

		Amendment 1
Proposals 2019/20		19/20
Revenue - One Year Only	£	£

Remove monies from the following areas:

To reduce £50k from the Transformation/Change Reserve	50,000
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Total	50,000
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Redirect monies to the following areas:

To defer for one year £50k of Archive service's 2019/20 savings target in order to provide the service with more time to reshape and develop its future viability.	50,000
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This would reduce the target from £250k to £200k in 2019/20.

Total	50,000
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Financial technical comments

3. The proposals balance and do not impact on the net base budget proposed in the original paper to Cabinet.
4. This Amendment is for one year only and has the effect of deferring part of a savings target from 2019/20 to 2020/21. The overall savings target therefore is therefore unchanged over the two years combined.
5. The amendment will reduce by £50k the £3.502 million Transformation / Change Earmarked Reserve being proposed by the Administration.

Monitoring Officer technical comments

6. The proposal does not appear to impact adversely on the statutory duties of the Section 151 Officer, or any other statutory requirements set out in the Cabinet report.

Head of Paid Service technical comments

7. As Head of Paid Service, I can confirm that officers have provided independent technical advice.
8. We are aware of the full details of Councillor Tucker's amendment as set out and consider the proposal is intra vires and does not impact adversely on the Cabinet's budget recommendations as it would not change the net budget requirement or the level of Council Tax. There will be a marginal impact on the level of earmarked reserves proposed.

Conclusion

9. Council is able to consider the amendment.